

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	65-6118	4	342,794	293,135	4.256
Non-Budgeted Funds		5			
Totals		xxxxxxx	342,794	293,135	4.256
Budget Summary		6	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			68,886,410
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Pottberg Gassman &
Hoffman, Chartered

Address:
505 NW 3rd Street, Suite 1
Abilene, Kansas 67410

Email:
gassman@pgh-cpa.com

Ead Shuman
James H. Gassman
Robert L. Hoffman

Attest: _____, 2013

County Clerk

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>291,456</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>291,456</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>482,725</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>1,964,477</u>	
5b. Personal Property 2012	- <u>1,923,886</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>40,591</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>243,158</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>766,474</u>	
8. Total Estimated Valuation July, 1,2013	<u>68,924,525</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>68,158,051</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01125</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,278</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>294,734</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>294,734</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ambulance No. 2
Wabaunsee County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	291,456	28,763	511	1,852
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	291,456	28,763	511	1,852

County Treas MVT Estimate 28,763

County Treas RVT Estimate 511

County Treas 16/20 M Vehicle Tax Estimate 1,852

MVT Factor 0.09869

RVT Factor 0.00175

16/20M Factor 0.00635

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Ambulance No. 2
Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	336,687	4.799	342,538	4.407	342,794	293,135	4.253
Non-Budgeted Funds	760						
Totals	337,447	4.799	342,538	4.407	342,794	293,135	4.253
Less: Transfers	0		0		0		
Net Expenditures	337,447		342,538		342,794		
Total Tax Levied	298,076		291,456		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	62,102,148		66,132,830		68,924,525		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

Ambulance No. 2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	292,885	4.249	250
TOTAL	292,885	4.249	250

2013 July 1 Valuation: 68,924,525

Valuation Factor: 68,924.525

Neighborhood Revitalization Subj to Rebate: 58,780

Neighborhood Revitalization factor: 58.78

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabauunsee County Signal-Entrprise
Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Ambulance No. 2
Wabauunsee County

will meet on August 26, 2013 at 10:30 AM at Wabauunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

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Jennifer Savage
County Clerk

(Published In The Wabauunsee County Signal Enterprise
Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

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STATE OF KA

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Being first duly s
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COUNTY SIGNAL-
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Said newspaper i
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That the attach
was published

issue of said nev
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being made as afore said on the day
of 2013 with
subsequent publications being made on the following
dates:

....., 2013

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Subscribed and sworn to before me this

..... Day , 2013

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Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee
\$.....

Ambulance #1

The governing body of
Ambulance No. 1
Wabauunsee County

will meet on August 26, 2013 at 10:30 AM at Wabauunsee County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

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Jennifer Savage
County Clerk